

Overview - Public Entities Quarterly Reporting

Approved receipts

38.0

49.1%

Approved spending

30.0

60.4%

Surplus/(deficit)

8.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

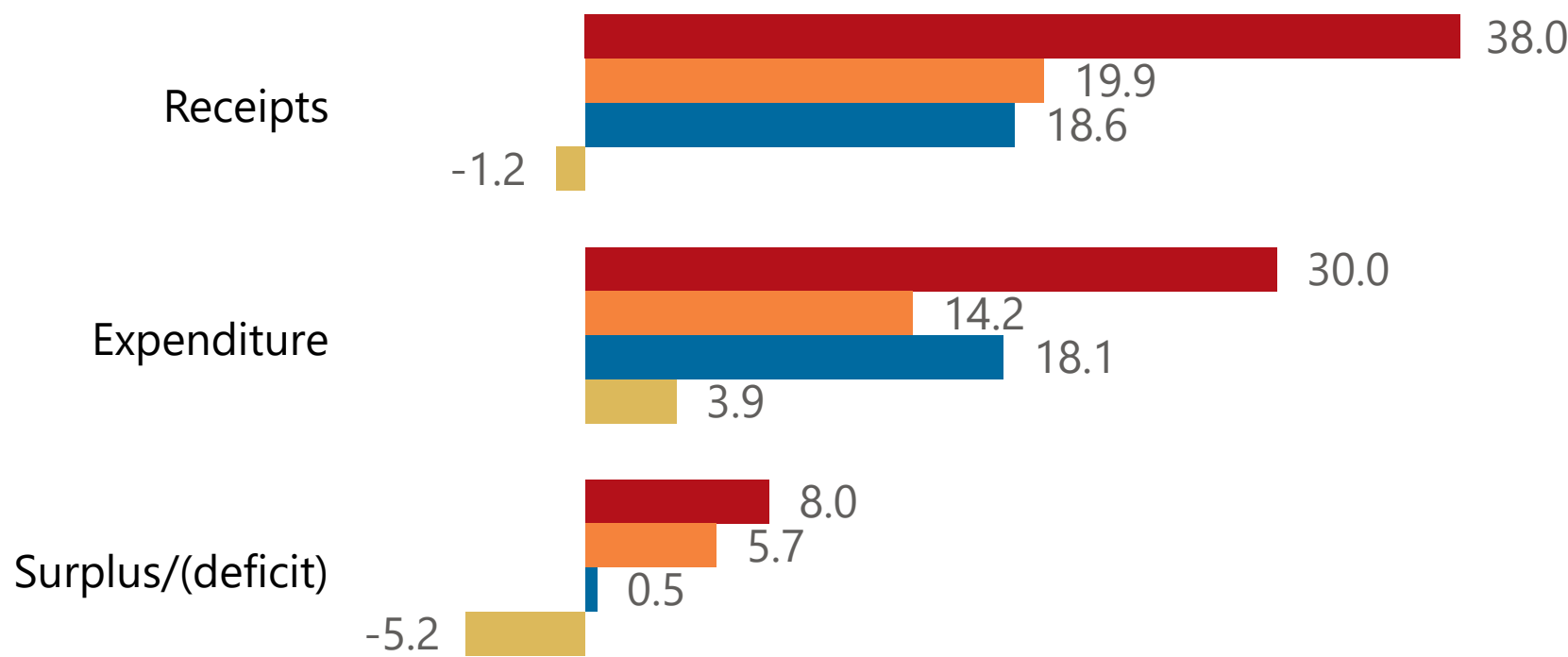


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.814.5%

Approved transfers

34.952.2%



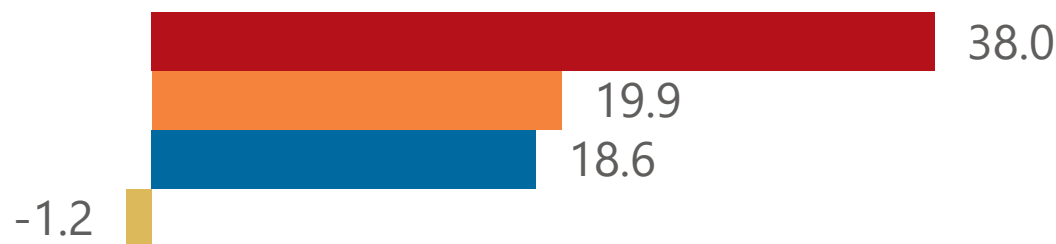
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

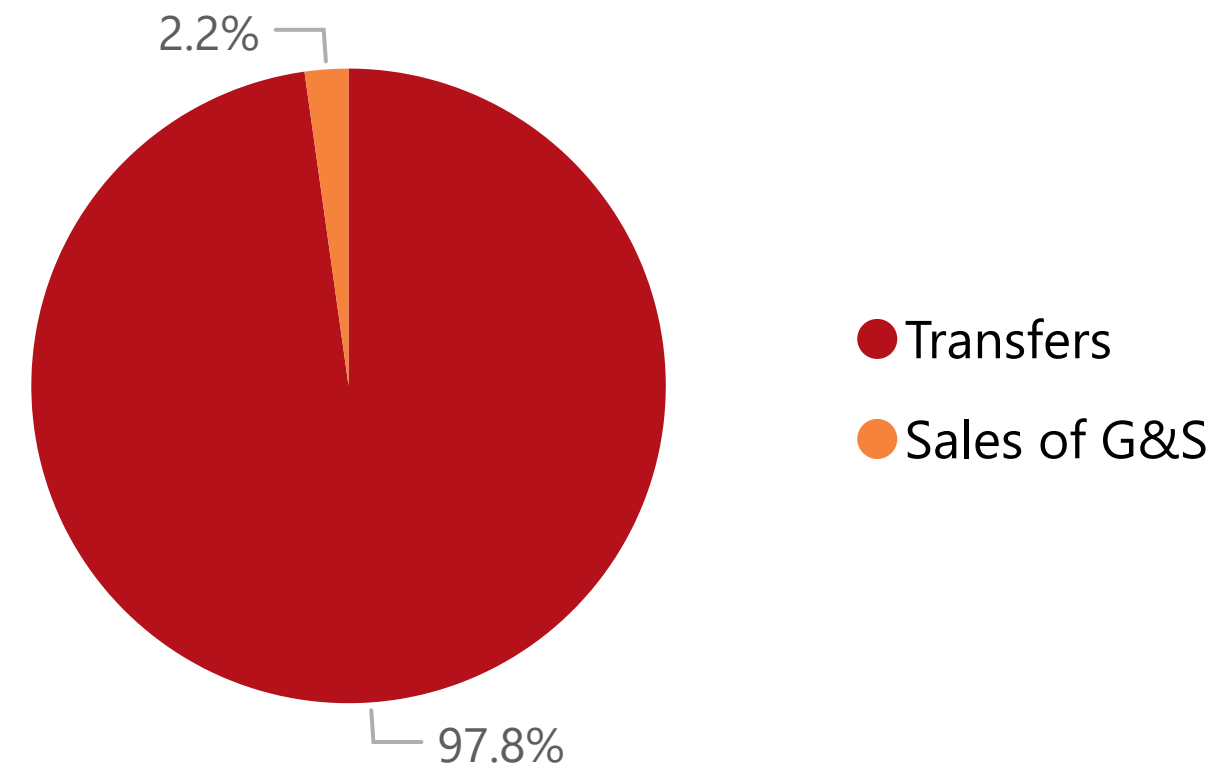
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Top 5 Transfers



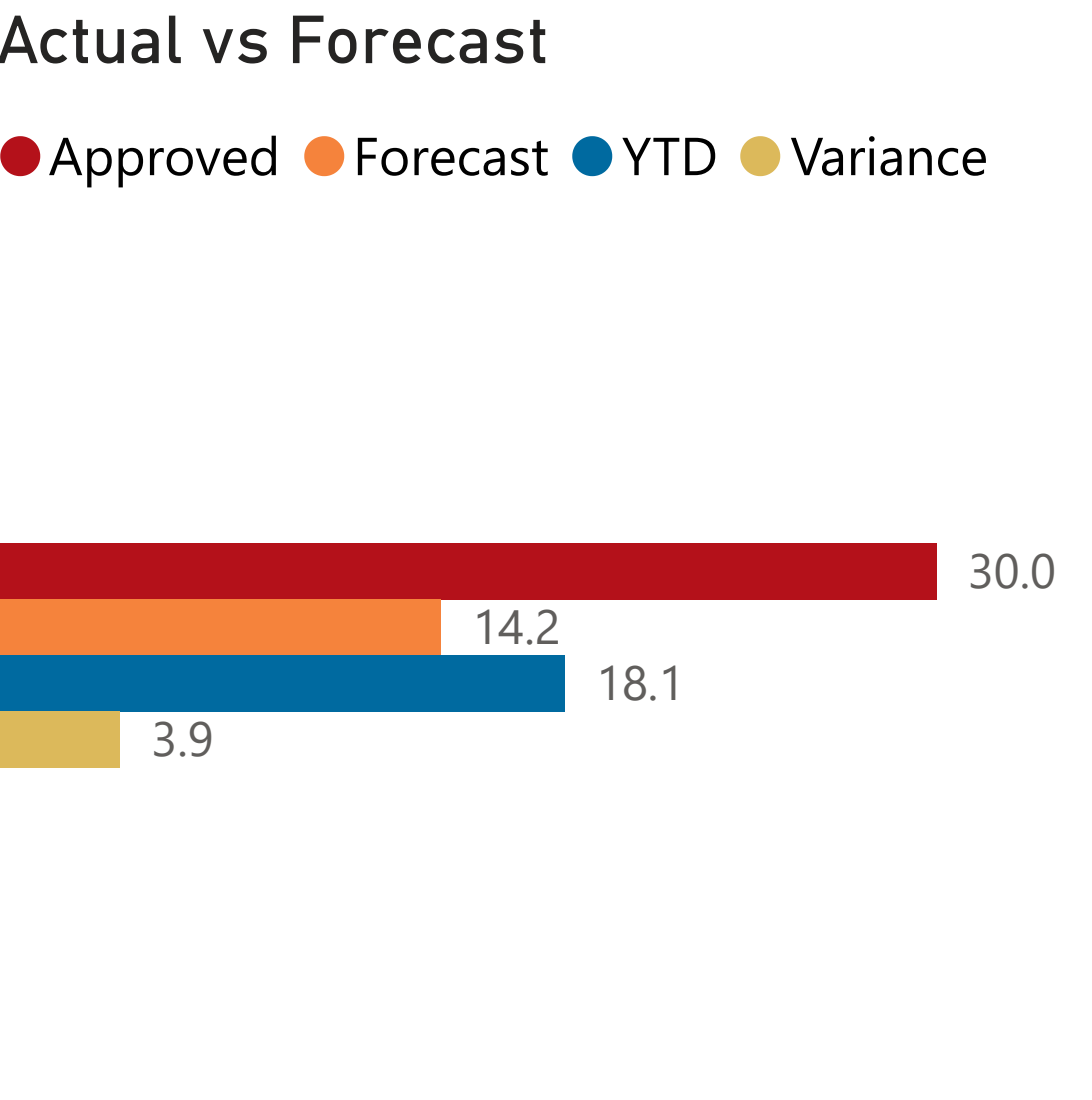
Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|------|--------|
| ⊕ Transfers | 34.9 | 18.2 | 97.8% |
| ⊕ Sales of G&S | 2.8 | 0.4 | 2.2% |
| ⊕ Interest & dividends | 0.2 | | |
| Total | 38.0 | 18.6 | 100.0% |

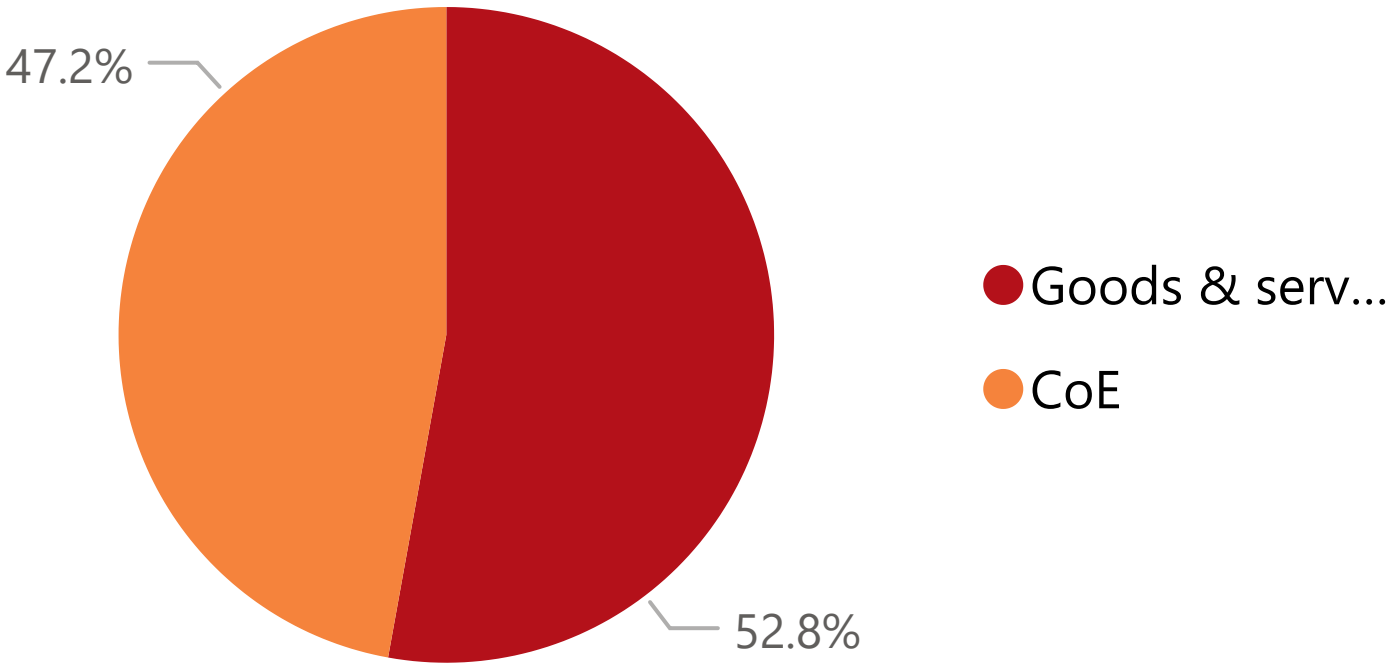
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 16.252.9% | 9.5100.5% | (Blank)49.1% |

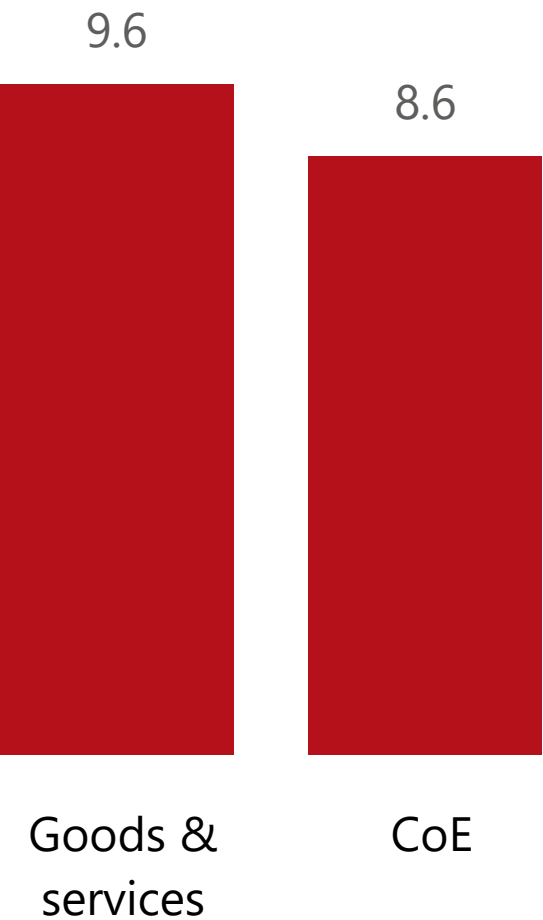
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

Education and related

▼

Department

Sport, Arts and Culture

▼

Entity

Nelson Mandela National Museum

▼

Capital assets

| Expenditure | | Approved | YTD | % YTD |
|-------------|------------------|----------|------|--------|
| Level 3 | | | | |
| ⊕ | Goods & services | 9.5 | 9.6 | 52.8% |
| ⊕ | CoE | 16.2 | 8.6 | 47.2% |
| ⊕ | Capital | 4.3 | | |
| | Total | 30.0 | 18.1 | 100.0% |